

State of Rhode Island and Providence Plantations

# Executive Summary



## Fiscal Year 2013

Lincoln D. Chafee, Governor

**Appendix C**  
**Aid to Cities and**  
**Towns**



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## Formula Aid to Cities and Towns

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The Governor's FY 2013 budget recommends formula aid to cities and towns totaling \$98.1 million. This represents a 0.8 percent or a \$765,606 increase from the FY 2012 enacted level of funding. The tables on the following pages display the FY 2010 and FY 2011 actuals, the FY 2012 enacted, the FY 2012 revised, and the FY 2013 recommended levels of funding for formula aid to cities and towns by community. In general, formula state aid programs were level funded from the revised level. The narrative below describes each of the programs included on the tables. It should also be noted that updated formula drivers for PILOT and Distressed Community Relief Fund were incorporated for FY 2012. This results in increases and decreases by community depending on changes in relative wealth and other factors which are incorporated in determining entitlements.

Public Service Corporation Tax - The tangible personal property of telegraph, cable and telecommunications corporations is exempt from local taxation, but is subject to taxation by the state at the average property tax statewide. For FY 2012 and FY 2013, the Governor recommends level funding the program as no growth is forecasted. Funds collected from this tax are distributed to cities and towns within the state on the basis of the ratio of the city or town population to the population of the state as a whole.

Meals and Beverage Local Sales and Use Tax - During the January 2003 session, the General Assembly enacted a one percent gross receipts tax on retail sales of meals and beverages in or from eating and/or drinking establishments. The taxes are collected by the Division of Taxation and distributed at least quarterly to the city or town where the meals and beverages were delivered. For FY 2012, the Governor recommends \$19.6 million in the program and for FY 2013 the Governor recommends \$20.0 million.

Payment in Lieu of Taxes - Legislation creating this program requires the State of Rhode Island to reimburse cities and towns for property taxes that would have been due on certain types of real property that are exempted from taxation by state law. This includes property owned by nonprofit educational institutions, nonprofit hospitals, or any state owned hospital, veteran's facility, or correctional facility. The program was fully funded in FY 2007. Since FY 2008, state appropriations for the PILOT program have equaled less than 27 percent of all tax that would have been collected had the property been taxable. The Governor's recommendation is to level fund the program at the FY 2012 enacted level of \$33.1 million for the FY 2012 revised and FY 2013 budgets. Entitlements by community have been adjusted to reflect revenue which would have been lost resulting from eligible properties in the statutory reference year.

Distressed Communities Relief Fund - This program provides state assistance to those Rhode Island communities with the highest property tax burdens relative to the wealth of taxpayers. The amount of total funding distributed under this program is based on the amount enacted in the annual appropriations act. Entitlements for FY 2012 and FY 2013 by community reflect computations based upon the latest available qualifying data. The FY 2012 revised budget and the FY 2013 budget are level funded for a total of \$10.4 million each year.

Motor Vehicle Excise Tax - Legislation enacted during the 1999 General Assembly provides for a phase-out of the local excise tax on motor vehicles and trailers. This legislation was amended in 2002 to make the full phase out of the tax subject to the annual review and appropriation of the General Assembly. For fiscal year 2007, the value of the exemption from local taxes was increased to \$6,000 per vehicle. For FY 2009, the legislation was amended to reimburse only 98 percent of the exemption value, reflecting comparability with municipal motor vehicle tax collection rates. For FY 2011 and thereafter, the General Assembly enacted legislation that mandates a \$500 exemption for which the state will reimburse municipalities and amount subject to appropriation. The legislation further allows municipalities to

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## **Formula Aid to Cities and Towns**

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provide an additional exemption, however, that additional exemption will not be subject to reimbursement. The legislation also removed the provision that restricted municipalities from taxing the difference in the event that the value of a vehicle is higher than the prior fiscal year. It also allowed for rates to be lowered from the current frozen levels. The Governor's recommendation is to level fund the program at the FY 2012 enacted level of \$10.0 million for the FY 2012 revised and the FY 2013 budget.

State Library Aid - This program provides financial support for local public library services and for the construction and capital improvement of any free public library. A portion of library aid is disbursed directly to local libraries, including private libraries, while other aid is disbursed to the individual cities and towns. The Governor's recommendation is to level fund the program at the FY 2012 enacted level of \$8.7 million for the FY 2012 revised and FY 2013 budgets. Although total funding is level funded at the FY 2012 enacted level, distributions by community/library have been calculated based upon the latest available qualifying data from the statutory reference year. Library construction aid is fully funded in both years based on outstanding commitments.

Central Falls Stabilization Payment - The Governor's recommendation includes a Central Falls Stabilization Payment of \$2.6 million for the FY 2012 revised budget. This payment represents an agreement between the Receiver for the City of Central Falls, the Department of Revenue, and the negotiating team for the Central Falls retirees to settle all of their respective disputes with a Settlement and Release Agreement. To effectuate the Agreement, a one-time appropriation for \$2.6 million would be utilized to provide transition or "supplemental payments" to retirees during a five year transitional period commencing in FY 2012.

## Fiscal Year 2012 Revised State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Value of Exemption	FY 2012 Total Appropriated State Aid
Barrington	54,250		332,622	245,208	632,080
Bristol	715,338		119,255	117,205	951,798
Burrillville	115,270	243,867	124,048	214,709	697,894
Central Falls	23,895	292,172	62,301	84,330	462,697
Charlestown	-		47,345	41,218	88,563
Coventry	-		203,149	225,597	428,746
Cranston	4,807,056		530,519	951,625	6,289,200
Cumberland	124		266,209	216,513	482,846
East Greenwich	8,724		111,399	123,478	243,601
East Providence	153,405	757,468	395,804	445,084	1,751,762
Exeter	-		40,392	82,437	122,829
Foster	475		31,425	69,333	101,233
Glocester	-		70,178	94,919	165,097
Hopkinton	-		29,512	65,621	95,133
Jamestown	-		77,618	36,685	114,303
Johnston	-		110,371	382,377	492,748
Lincoln	-		186,608	236,662	423,270
Little Compton	-		28,295	23,548	51,843
Middletown	-		126,526	89,262	215,788
Narragansett	-		123,812	95,791	219,603
Newport	932,980		377,002	138,612	1,448,594
New Shoreham	-		73,576	8,132	81,708
North Kingstown	1,981		257,813	228,200	487,994
North Providence	505,424	620,828	163,008	350,127	1,639,386
North Smithfield	-		63,053	173,847	236,900
Pawtucket	435,268	1,524,800	365,315	664,782	2,990,165
Portsmouth	-		102,565	109,483	212,048
Providence	23,109,815	5,169,135	1,262,405	1,617,922	31,159,277
Richmond	-		22,762	60,200	82,962
Scituate	-		94,735	127,207	221,942
Smithfield	533,237		267,131	281,936	1,082,304
South Kingstown	160,632		203,044	172,163	535,839
Tiverton	-		76,399	108,700	185,099
Warren	-		52,283	82,773	135,056
Warwick	1,241,268		638,710	1,156,532	3,036,510
Westerly	128,720		269,310	230,697	628,727
West Greenwich	-		26,493	49,532	76,025
West Warwick	-	894,406	173,748	223,933	1,292,086
Woonsocket	152,547	881,782	191,671	373,623	1,599,623
<b>Subtotal</b>	<b>\$33,080,409</b>	<b>\$10,384,458</b>	<b>\$7,698,411</b>	<b>\$10,000,000</b>	<b>\$61,163,278</b>

Statewide Reference Library Resource Grant	1,012,378
Grant-In-Aid to Institutional Libraries	62,609
Library Construction Reimbursement	2,821,772
Motor Vehicle Excise Tax Reimbursement - Fire Districts	-

**Total** **\$65,060,037**

## Fiscal Year 2012 Revised Pass Through Aid-Cities & Towns

City or Town	Public Service Corporation Tax	Meals and Beverage Tax	FY 2012 Total Shared Taxes State Aid	FY 2012 Total Shared & Appropriated Aid
Barrington	183,574	125,369	308,943	941,023
Bristol	258,355	331,443	589,798	1,541,596
Burrillville	179,579	174,724	354,303	1,052,197
Central Falls	218,083	90,188	308,271	770,968
Charlestown	88,095	106,584	194,679	283,242
Coventry	394,094	338,344	732,438	1,161,184
Cranston	904,782	1,380,307	2,285,089	8,574,289
Cumberland	377,121	358,998	736,119	1,218,965
East Greenwich	147,963	425,423	573,386	816,987
East Providence	529,417	741,320	1,270,737	3,022,499
Exeter	72,315	67,792	140,107	262,936
Foster	51,842	17,356	69,198	170,431
Glocester	109,694	58,673	168,367	333,464
Hopkinton	92,159	44,859	137,018	232,151
Jamestown	60,835	75,200	136,035	250,338
Johnston	323,804	448,373	772,177	1,264,925
Lincoln	237,544	634,679	872,223	1,295,493
Little Compton	39,304	32,707	72,011	123,854
Middletown	181,774	572,552	754,326	970,114
Narragansett	178,600	450,262	628,862	848,465
Newport	277,691	1,654,747	1,932,438	3,381,032
New Shoreham	11,829	237,402	249,231	330,939
North Kingstown	298,109	442,617	740,726	1,228,720
North Providence	361,048	374,096	735,144	2,374,530
North Smithfield	134,692	157,666	292,358	529,258
Pawtucket	800,794	654,796	1,455,590	4,445,755
Portsmouth	195,719	165,836	361,555	573,603
Providence	2,003,921	4,111,509	6,115,430	37,274,707
Richmond	86,756	107,840	194,596	277,558
Scituate	116,256	54,344	170,600	392,542
Smithfield	241,202	515,963	757,165	1,839,469
South Kingstown	344,852	541,974	886,826	1,422,665
Tiverton	177,609	158,402	336,011	521,110
Warren	119,430	222,899	342,329	477,385
Warwick	930,500	2,248,356	3,178,856	6,215,366
Westerly	256,475	584,160	840,635	1,469,362
West Greenwich	69,051	87,954	157,005	233,030
West Warwick	328,554	344,913	673,467	1,965,553
Woonsocket	463,562	506,063	969,625	2,569,248
<b>Subtotal</b>	<b>\$11,846,984</b>	<b>\$19,646,690</b>	<b>\$31,493,674</b>	<b>\$92,656,952</b>
Statewide Reference Library Resource Grant				1,012,378
Grant-In-Aid to Institutional Libraries				62,609
Library Construction Reimbursement				2,821,772
Motor Vehicle Excise Tax Reimbursement - Fire Districts				-
<b>Total</b>				<b>\$96,553,711</b>

## Changes in Formula Aid - FY 2012 Revised vs. FY 2012 Enacted

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement	Total Appropriated Difference
Barrington	-	-	9,482	-	9,482
Bristol	-	-	12,806	-	12,806
Burrillville	-	-	(148)	-	(148)
Central Falls	-	(1,337)	(14,411)	-	(15,748)
Charlestown	-	-	901	-	901
Coventry	-	-	4,785	-	4,785
Cranston	-	-	(34,336)	-	(34,336)
Cumberland	-	-	23,754	-	23,754
East Greenwich	-	-	3,599	-	3,599
East Providence	-	-	(58,436)	-	(58,436)
Exeter	-	-	7,707	-	7,707
Foster	-	-	(2,858)	-	(2,858)
Glocester	-	-	1,632	-	1,632
Hopkinton	-	-	609	-	609
Jamestown	-	-	1,250	-	1,250
Johnston	-	-	13,890	-	13,890
Lincoln	-	-	7,217	-	7,217
Little Compton	-	-	1,593	-	1,593
Middletown	-	-	3,128	-	3,128
Narragansett	-	-	10,643	-	10,643
Newport	-	-	282,930	-	282,930
New Shoreham	-	-	(290,972)	-	(290,972)
North Kingstown	-	-	11,188	-	11,188
North Providence	-	(3,215)	8,395	-	5,180
North Smithfield	-	-	1,469	-	1,469
Pawtucket	-	(9,472)	(32,841)	-	(42,313)
Portsmouth	-	-	2,648	-	2,648
Providence	-	25,228	60,489	-	85,717
Richmond	-	-	888	-	888
Scituate	-	-	2,203	-	2,203
Smithfield	-	-	12,489	-	12,489
South Kingstown	-	-	(2,955)	-	(2,955)
Tiverton	-	-	(14,086)	-	(14,086)
Warren	-	-	1,121	-	1,121
Warwick	-	-	(18,699)	-	(18,699)
Westerly	-	-	244,661	-	244,661
West Greenwich	-	-	(144,922)	-	(144,922)
West Warwick	-	(5,786)	(113,374)	-	(119,160)
Woonsocket	-	(5,418)	(3,439)	-	(8,857)
<b>Subtotal</b>	-	<b>(0)</b>	-	-	<b>(0)</b>

Statewide Reference Library Resource Grant (Providence)	-
Grant-In-Aid to Institutional Libraries	-
Library Construction Reimbursement	-
Motor Vehicle Excise Tax Reimbursement - Fire Districts	-
<b>Total</b>	<b>(0)</b>



## Changes in Pass Through Aid - FY 2012 Rev vs. FY 2012 Enacted

City or Town	Public Service Corporation Tax	Meals and Beverage Tax	Total Pass Through State Aid Difference	Total All State Aid Difference
Barrington	-	(12,663)	(12,663)	(3,181)
Bristol	-	22,731	22,731	35,537
Burrillville	-	(1,325)	(1,325)	(1,473)
Central Falls	-	402	402	(15,346)
Charlestown	-	7,721	7,721	8,622
Coventry	-	(1,014)	(1,014)	3,771
Cranston	-	34,223	34,223	(113)
Cumberland	-	2,282	2,282	26,036
East Greenwich	-	(10,541)	(10,541)	(6,942)
East Providence	-	(1,014)	(1,014)	(59,450)
Exeter	-	(4,637)	(4,637)	3,070
Foster	-	(338)	(338)	(3,196)
Glocester	-	3,675	3,675	5,307
Hopkinton	-	304	304	913
Jamestown	-	(6,666)	(6,666)	(5,416)
Johnston	-	11,499	11,499	25,389
Lincoln	-	13,812	13,812	21,029
Little Compton	-	(7,593)	(7,593)	(6,000)
Middletown	-	1,002	1,002	4,130
Narragansett	-	(18,923)	(18,923)	(8,280)
Newport	-	99,989	99,989	382,919
New Shoreham	-	7,331	7,331	(283,641)
North Kingstown	-	15,627	15,627	26,815
North Providence	-	23,272	23,272	28,453
North Smithfield	-	(5,709)	(5,709)	(4,240)
Pawtucket	-	10,018	10,018	(32,295)
Portsmouth	-	(3,839)	(3,839)	(1,191)
Providence	-	77,159	77,159	162,876
Richmond	-	3,328	3,328	4,216
Scituate	-	925	925	3,128
Smithfield	-	(6,976)	(6,976)	5,513
South Kingstown	-	(4,498)	(4,498)	(7,453)
Tiverton	-	3,699	3,699	(10,387)
Warren	-	16,830	16,830	17,951
Warwick	-	57,879	57,879	39,180
Westerly	-	(20,402)	(20,402)	224,259
West Greenwich	-	(9,714)	(9,714)	(154,636)
West Warwick	-	16,273	16,273	(102,887)
Woonsocket	-	2,329	2,329	(6,528)
<b>Subtotal</b>	-	<b>\$316,459</b>	<b>\$316,459</b>	<b>\$316,459</b>

Statewide Reference Library Resource Grant (Providence)	-
Grant-In-Aid to Institutional Libraries	-
Library Construction Reimbursement	-
Motor Vehicle Excise Tax Reimbursement - Fire Districts	-
<b>Total</b>	<b>\$316,459</b>

## Fiscal Year 2013 State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Value of Exemption	FY 2013 Total Appropriated State Aid
Barrington	38,836		334,107	245,208	618,151
Bristol	673,000		118,895	117,205	909,100
Burrillville	108,973		125,987	214,709	449,669
Central Falls	22,991	289,708	47,079	84,330	444,107
Charlestown	-		47,128	41,218	88,346
Coventry	-		207,369	225,597	432,966
Cranston	4,555,409	1,201,480	524,404	951,625	7,232,918
Cumberland	96		264,240	216,513	480,849
East Greenwich	164,605		114,121	123,478	402,204
East Providence	163,199		416,425	445,084	1,024,708
Exeter	-		40,082	82,437	122,519
Foster	435		29,625	69,333	99,393
Glocester	-		69,879	94,919	164,798
Hopkinton	-		29,999	65,621	95,620
Jamestown	-		79,139	36,685	115,824
Johnston	-		111,963	382,377	494,340
Lincoln	-		189,340	236,662	426,002
Little Compton	-		28,078	23,548	51,626
Middletown	-		128,935	89,262	218,197
Narragansett	-		121,555	95,791	217,346
Newport	905,571		374,002	138,612	1,418,185
New Shoreham	-		73,011	8,132	81,143
North Kingstown	1,859		257,842	228,200	487,901
North Providence	528,770	1,025,738	164,384	350,127	2,069,019
North Smithfield	-		62,569	173,847	236,416
Pawtucket	398,753	1,416,751	369,002	664,782	2,849,288
Portsmouth	-		102,367	109,483	211,850
Providence	23,460,727	4,804,334	1,217,603	1,617,922	31,100,586
Richmond	-		24,829	60,200	85,029
Scituate	-		94,008	127,207	221,215
Smithfield	497,162		265,315	281,936	1,044,413
South Kingstown	151,272		196,594	172,163	520,029
Tiverton	-		91,928	108,700	200,628
Warren	-		51,832	82,773	134,605
Warwick	1,150,596		662,952	1,156,532	2,970,080
Westerly	118,406		270,491	230,697	619,594
West Greenwich	-		26,290	49,532	75,822
West Warwick	-	817,916	171,858	223,933	1,213,707
Woonsocket	139,749	828,531	193,184	373,623	1,535,087
<b>Subtotal</b>	<b>\$33,080,409</b>	<b>\$10,384,458</b>	<b>\$7,698,411</b>	<b>\$10,000,000</b>	<b>\$61,163,278</b>
Statewide Reference Library Resource Grant					1,012,378
Grant-In-Aid to Institutional Libraries					62,609
Library Construction Reimbursement					2,471,714
Motor Vehicle Excise Tax Reimbursement - Fire Districts				-	-
<b>Total</b>					<b>\$64,709,979</b>

## Fiscal Year 2013 Pass Through Aid to Cities & Towns

City or Town	Public Service Corporation Tax	Meals and Beverage Tax	FY 2013 Total Shared Taxes State Aid	FY 2013 Total Shared & Appropriated Aid
Barrington	183,574	127,367	310,941	929,092
Bristol	258,355	336,726	595,081	1,504,181
Burrillville	179,579	177,509	357,088	806,757
Central Falls	218,083	91,626	309,709	753,816
Charlestown	88,095	108,283	196,378	284,724
Coventry	394,094	343,737	737,831	1,170,797
Cranston	904,782	1,402,310	2,307,092	9,540,010
Cumberland	377,121	364,720	741,841	1,222,690
East Greenwich	147,963	432,204	580,167	982,371
East Providence	529,417	753,137	1,282,554	2,307,262
Exeter	72,315	68,873	141,188	263,707
Foster	51,842	17,633	69,475	168,868
Glocester	109,694	59,608	169,302	334,100
Hopkinton	92,159	45,574	137,733	233,353
Jamestown	60,835	76,399	137,234	253,058
Johnston	323,804	455,520	779,324	1,273,664
Lincoln	237,544	644,796	882,340	1,308,342
Little Compton	39,304	33,228	72,532	124,158
Middletown	181,774	581,678	763,452	981,649
Narragansett	178,600	457,440	636,040	853,386
Newport	277,691	1,681,125	1,958,816	3,377,001
New Shoreham	11,829	241,187	253,016	334,159
North Kingstown	298,109	449,672	747,781	1,235,682
North Providence	361,048	380,059	741,107	2,810,126
North Smithfield	134,692	160,179	294,871	531,287
Pawtucket	800,794	665,234	1,466,028	4,315,316
Portsmouth	195,719	168,480	364,199	576,049
Providence	2,003,921	4,177,048	6,180,969	37,281,555
Richmond	86,756	109,559	196,315	281,344
Scituate	116,256	55,210	171,466	392,681
Smithfield	241,202	524,188	765,390	1,809,803
South Kingstown	344,852	550,613	895,465	1,415,494
Tiverton	177,609	160,927	338,536	539,164
Warren	119,430	226,453	345,883	480,488
Warwick	930,500	2,284,195	3,214,695	6,184,775
Westerly	256,475	593,472	849,947	1,469,541
West Greenwich	69,051	89,356	158,407	234,229
West Warwick	328,554	350,411	678,965	1,892,672
Woonsocket	463,562	514,130	977,692	2,512,779
<b>Subtotal</b>	<b>\$11,846,984</b>	<b>\$19,959,866</b>	<b>\$31,806,850</b>	<b>\$92,970,128</b>
Statewide Reference Library Resource Grant (Providence)				1,012,378
Grant-In-Aid to Institutional Libraries				62,609
Library Construction Reimbursement				2,471,714
Motor Vehicle Excise Tax Reimbursement - Fire Districts				-
<b>Total</b>				<b>\$96,516,829</b>

## Changes in Formula Aid - FY 2013 vs. FY 2012 Revised

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Value of Exemption	Total Appropriated Difference	
Barrington	(15,414)	-	1,485	-	(13,929)	
Bristol	(42,338)	-	(360)	-	(42,698)	
Burrillville	(6,297)	(243,867)	1,939	-	(248,225)	
Central Falls	(904)	(2,464)	(15,222)	-	(18,590)	
Charlestown	-	-	(217)	-	(217)	
Coventry	-	-	4,220	-	4,220	
Cranston	(251,647)	1,201,480	(6,115)	-	943,718	
Cumberland	(28)	-	(1,969)	-	(1,997)	
East Greenwich	155,881	-	2,722	-	158,603	
East Providence	9,794	(757,468)	20,621	-	(727,053)	
Exeter	-	-	(310)	-	(310)	
Foster	(40)	-	(1,800)	-	(1,840)	
Glocester	-	-	(299)	-	(299)	
Hopkinton	-	-	487	-	487	
Jamestown	-	-	1,521	-	1,521	
Johnston	-	-	1,592	-	1,592	
Lincoln	-	-	2,732	-	2,732	
Little Compton	-	-	(217)	-	(217)	
Middletown	-	-	2,409	-	2,409	
Narragansett	-	-	(2,257)	-	(2,257)	
Newport	(27,409)	-	(3,000)	-	(30,409)	
New Shoreham	-	-	(565)	-	(565)	
North Kingstown	(122)	-	29	-	(93)	
North Providence	23,346	404,911	1,376	-	429,633	
North Smithfield	-	-	(484)	-	(484)	
Pawtucket	(36,515)	(108,049)	3,687	-	(140,877)	
Portsmouth	-	-	(198)	-	(198)	
Providence	350,912	(364,801)	(44,802)	-	(58,691)	
Richmond	-	-	2,067	-	2,067	
Scituate	-	-	(727)	-	(727)	
Smithfield	(36,075)	-	(1,816)	-	(37,891)	
South Kingstown	(9,360)	-	(6,450)	-	(15,810)	
Tiverton	-	-	15,529	-	15,529	
Warren	-	-	(451)	-	(451)	
Warwick	(90,672)	-	24,242	-	(66,430)	
Westerly	(10,314)	-	1,181	-	(9,133)	
West Greenwich	-	-	(203)	-	(203)	
West Warwick	-	(76,489)	(1,890)	-	(78,379)	
Woonsocket	(12,798)	(53,251)	1,513	-	(64,536)	
<b>Subtotal</b>	\$	-	\$	0	\$	0
Statewide Reference Library Resource Grant					-	
Grant-In-Aid to Institutional Libraries					-	
Library Construction Reimbursement					(350,058)	
Motor Vehicle Excise Tax Reimbursement - Fire Districts					-	
<b>Total</b>					<b>(350,058)</b>	

## Changes in Pass Through Aid - FY 2013 vs. FY 2012 Revised

City or Town	Public Service Corporation Tax	Meals and Beverage Tax	Total Pass Through State Aid Difference	Total All State Aid Difference
Barrington	-	1,998	1,998	(11,931)
Bristol	-	5,283	5,283	(37,415)
Burrillville	-	2,785	2,785	(245,440)
Central Falls	-	1,438	1,438	(17,152)
Charlestown	-	1,699	1,699	1,482
Coventry	-	5,393	5,393	9,613
Cranston	-	22,003	22,003	965,721
Cumberland	-	5,722	5,722	3,725
East Greenwich	-	6,781	6,781	165,384
East Providence	-	11,817	11,817	(715,236)
Exeter	-	1,081	1,081	771
Foster	-	277	277	(1,563)
Glocester	-	935	935	636
Hopkinton	-	715	715	1,202
Jamestown	-	1,199	1,199	2,720
Johnston	-	7,147	7,147	8,739
Lincoln	-	10,117	10,117	12,849
Little Compton	-	521	521	304
Middletown	-	9,126	9,126	11,535
Narragansett	-	7,178	7,178	4,921
Newport	-	26,378	26,378	(4,031)
New Shoreham	-	3,785	3,785	3,220
North Kingstown	-	7,055	7,055	6,962
North Providence	-	5,963	5,963	435,596
North Smithfield	-	2,513	2,513	2,029
Pawtucket	-	10,438	10,438	(130,439)
Portsmouth	-	2,644	2,644	2,446
Providence	-	65,539	65,539	6,848
Richmond	-	1,719	1,719	3,786
Scituate	-	866	866	139
Smithfield	-	8,225	8,225	(29,666)
South Kingstown	-	8,639	8,639	(7,171)
Tiverton	-	2,525	2,525	18,054
Warren	-	3,554	3,554	3,103
Warwick	-	35,839	35,839	(30,591)
Westerly	-	9,312	9,312	179
West Greenwich	-	1,402	1,402	1,199
West Warwick	-	5,498	5,498	(72,881)
Woonsocket	-	8,067	8,067	(56,469)
<b>Subtotal</b>	-	<b>313,176</b>	<b>\$313,176</b>	<b>\$313,176</b>
Statewide Reference Library Resource Grant				-
Grant-In-Aid to Institutional Libraries				-
Library Construction Reimbursement				(350,058)
Motor Vehicle Excise Tax Reimbursement - Fire Districts				-
<b>Total</b>				<b>(\$36,882)</b>

## Summary of Formula Aid to Cities and Towns

	FY 2010 Actual	FY 2011 Actual	FY 2012 Enacted	FY 2012 Revised	FY 2013 Recommend
Public Service Corporation Tax	11,350,386	11,846,984	11,846,987	11,846,984	11,846,984
Meals and Beverage Tax	18,808,231	18,983,046	19,330,231	19,646,690	19,959,866
Payment In Lieu of Taxes (PILOT)	27,580,407	27,580,409	33,080,409	33,080,409	33,080,409
<b>Total Miscellaneous Aid</b>	<b>\$57,739,024</b>	<b>\$58,410,439</b>	<b>\$64,257,627</b>	<b>\$64,574,083</b>	<b>\$64,887,259</b>
General Revenue Sharing	-	-	-	-	-
<b>Total State Aid to Cities and Towns</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Central Falls Stabilization Payment	-	-	-	2,636,932	-
Dist. Comm. - General Appropriation	10,384,458	10,384,458	10,384,458	10,384,458	10,384,458
<b>Total Distressed Communities Aid</b>	<b>\$10,384,458</b>	<b>\$10,384,458</b>	<b>\$10,384,458</b>	<b>\$13,021,390</b>	<b>\$10,384,458</b>
Motor Vehicle Tax Phase-out Program <sup>1</sup>	135,376,122	117,179,992	10,000,000	10,000,000	10,000,000
<b>Total Motor Vehicle Tax Phase-out Prog.</b>	<b>\$135,376,122</b>	<b>\$117,179,992</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>
<b>Subtotal Formula Aid - All Sources</b>	<b>\$203,499,604</b>	<b>\$185,974,889</b>	<b>\$84,642,085</b>	<b>\$87,595,473</b>	<b>\$85,271,717</b>
<b>Percent Change from prior year</b>	<b>-20.87%</b>	<b>-8.61%</b>	<b>-58.41%</b>	<b>-52.90%</b>	<b>-2.65%</b>
Resource Sharing & Library Aid <sup>2</sup>	8,773,023	8,741,818	8,773,398	8,773,398	8,773,398
Library Construction Aid	2,739,488	2,490,094	2,821,772	2,821,772	2,471,714
<b>Total Library Aid</b>	<b>\$11,512,511</b>	<b>\$11,231,912</b>	<b>\$11,595,170</b>	<b>\$11,595,170</b>	<b>\$11,245,112</b>
Property Revaluation Program	1,531,211	718,306	1,125,000	1,004,286	1,611,032
<b>Total Other Aid</b>	<b>\$1,531,211</b>	<b>\$718,306</b>	<b>\$1,125,000</b>	<b>\$1,004,286</b>	<b>\$1,611,032</b>
<b>Total Aid</b>	<b>\$216,543,326</b>	<b>\$197,925,107</b>	<b>\$97,362,255</b>	<b>\$100,194,929</b>	<b>\$98,127,861</b>
<b>Percent Change from prior year</b>	<b>-19.70%</b>	<b>-8.60%</b>	<b>-50.81%</b>	<b>2.91%</b>	<b>0.79%</b>

<sup>1</sup> Amounts for the Motor Vehicle Excise Tax represent final payments due each community based upon the exemption amounts in effect for the given fiscal year. Actual cash payments may have occurred over multiple fiscal years.

<sup>2</sup> Resource Sharing and Library Aid for state institutions is included in these totals.

